

Unaudited Financial Results (Provisional) FOR THE Quarter ended on 31st December, 2015

(Rs. In Lacs)

	3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Year to date figures for the previous year ended	Previous accounting year ended	
	12/31/2015	12/31/2014	12/31/2015	12/31/2014	3/31/2015	
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	Net Sales/Income from Operation	1,171.98	738.07	3,197.13	1,960.90	2,660.42
2	Other Incomes	0.59	0.13	2.56	1.38	1.95
3	Total Income(1+2)	1,172.57	738.20	3,199.69	1,962.28	2,662.37
4	Expenditure					
	a. (Increase)/Decrease in Stock in trade and work in progress	(42.40)	(27.28)	(122.87)	8.22	(144.45)
	b. Consumption of Raw Materials	408.54	394.28	1,219.04	1,085.23	1,429.48
	c. Employees cost	133.96	87.62	357.88	238.80	322.40
	d. Power & fuel	4.12	4.80	13.99	11.42	16.18
	e. Depreciation	1.90	3.57	5.71	10.69	7.82
	f. Other Expenditure	685.06	228.36	1,580.08	542.81	946.83
	g. Total	1,191.18	691.35	3,053.83	1,897.17	2,578.26
5	Interest	22.57	13.17	66.13	35.62	53.89
6	Exceptional Items	-	-	-	-	-
7	Profit(+)/Loss(-) from Ordinary Activities before tax(3)-(4+5+6)	(41.18)	33.68	79.73	29.49	30.22
8	Tax expense	5.00	-	5.21	-	9.42
9	Net Profit(+)/Loss(-) from Ordinary Activities after tax (7-8)	(46.18)	33.68	74.52	29.49	20.80
10	Extraordinary Items (net of tax expenses Rs.)	-	-	-	-	-
11	Net Profit(+)/Loss(-) from the period (9-10)	(46.18)	33.68	74.52	29.49	20.80
12	Paid-up equity share capital	400.00	400.00	400.00	400.00	400.00
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-
14	Earningd Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annulized)	(1.15)	0.84	1.86	0.74	0.52
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annulized)	(1.15)	0.84	1.86	0.74	0.52
15	Public Shareholding					
	-- Number of Shares	2,548,956	2,638,443	2,548,956	2,638,443	2,597,888
	-- Percentage of Sharehoding	63.72	65.96	63.72	65.96	64.95
16	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	-- Number of Shares	1,402,112	-	1,402,112	-	-
	-- Percentage of Sharehoding (as a% of the total share capital of the promoter and promoter group)	96.63	-	96.63	-	-
	-- Percentage of Sharehoding (as a% of the total share capital of the Company)					
	b) Non-encumbered					
	-- Number of Shares	48,932	1,361,557	48,932	1,361,557	1,402,112
	-- Percentage of Sharehoding (as a% of the total shareholding of promoter and promoter group)	3.37	100.00	3.37	100.00	100.00
	-- Percentage of Shares (as a% of the total share capital of the Company)	36.28	34.04	36.28	34.04	35.05

Details of Investor Complaints received and resolved during the quarter

Complaints pending at the beginning of	Received during the quarter	Resolved during the quarter	Complaints pending at the end of quarter
0	0	0	0

- The above Financial Results were taken on record at the meeting of the Board of Director of the Company held on 30-01-2016.
- Previous period figures have been reworked, regrouped and rearranged wherever necessary.

Place : Ahmedabad
Date : 30-01-2016

For Jyoti Resins And Adhesives Ltd.

Jagdish Patel
Managing Director.

Annexure-IX of Clause 41 shall be substituted with the following :-

Standalone Statement of Assets and Liabilities		As at 31.12.2015	As at 31.03.2015
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) Share Capital	400.00	400.00
	(b) Reserves and surplus	86.30	11.78
	(c) Money received against share warrants	-	-
	Sub-Total Shareholders' Funds	486.30	411.78
2	Share application money pending allotment	-	-
3	Minority Interest	-	-
4	Non-current liabilities		
	(a) -Long Term Borrowings	143.06	184.57
	(b) Deferred Tax Liabilities (net)	-	-
	(c) Other long term liabilities	-	-
	(d) Long Term provisions	-	-
	Sub-Total Non Current Liabilities	143.06	184.57
5	Current Liabilities		
	(a) Short Term Borrowings	933.88	721.35
	(b) Trade Payables	528.21	570.86
	(c) Other Current Liabilities	-	33.17
	(d) Short Term Provisions	559.41	175.74
	Sub-Total Current Liabilities	2,021.50	1,501.12
	TOTAL EQUITY AND LIABILITIES	2,650.86	2,097.47
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	80.58	83.95
	(b) Goodwill on Consolidation	-	-
	(c) Non-Current Investments	7.58	7.58
	(d) Deferred Tax Assets (net)	-	-
	(e) Long-Term Loans and Advances	-	-
	(f) Other Non-Current Assets	5.25	5.25
	Sub-Total Non Current Assets	93.41	96.78
2	Current Assets		
	(a) Current Investments	-	-
	(b) Inventories	617.17	489.56
	(c) Trade Receivables	1,853.18	1,470.69
	(d) Cash and Cash Equivalents	48.31	33.28
	(e) Short Term Loans and Advances	38.79	7.16
	(f) Other Current Assets	-	-
	Sub-Total Current Assets	2,557.45	2,000.69
	TOTAL ASSETS	2,650.86	2,097.47